

QCHA VFM and Procurement Strategy 2023-2024 Appendix 1

Projected Spend within Regulated Contracts

Project Name	2023-24 Value £,000s	2024-25 Value £,000s	2025-26 Value £,000s	Anticipated Procurement Approach	Length of Procurement
Development – Works					
1. Burnbank Gardens NB	10,250	0	0	Framework (external)	
2. Maryhill Rd/Northpark St	0	2,100	0	Two Stage Tender	
3. Garscube Tenements	0	0	0	Two Stage Tender	
4. Hamiltonhill Phase B NB	0	0	15,000	Framework (external)	
5. Glenfarg St NB	0	0	0	Two Stage Tender	
Development – Goods & Services					
1. Project Consultant	0	0	0	Two Stage Tender	
2. Project Consultant	0	0	0	Framework (external)	
Capital Investment – Works					
1. Making Places in Woodside	2,700	4,800	0	Single Stage Tender	
2. Phase 2 Investment	0	0	2,100	Single Stage Tender	
Capital Investment – Goods & Services					
1. Project Consultant	0	0	0	Framework (external)	
Corporate – Goods & Services					
1. Leasing – Company Vehicles	480			Framework/Direct Award	4 years
2. Facilities/Office Cleaning		300		Framework (external)	3 years
3. Electronic Payment System		100		Framework (external)	3 years

Housing/Housing Support – Goods & Services					
1.	0	0	0	Framework (external)	
2.	0	0	0	Framework (external)	
Property - Goods & Services					
1. Close Cleaning	500	0	0	Single Stage Tender	
2. Cyclical Maintenance	400	0	0	Single Stage Tender	
3. Heat Pump Maintenance	180	0	0	Single Stage Tender	
Total					

Additional projects may be added throughout the three-year period.